



# Los Angeles Unified School District

# FINGERTIP FACTS

## 2010-2011



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### SCHOOL CALENDARS (K-12)

The Los Angeles Unified School District (LAUSD) has five instructional calendars for 2010-2011.

- Two alternate schedules for select schools that started classes in August rather than September.
- Traditional (single-track), four-track (90/30) and three-track (Concept 6) school calendars.
- All calendars reflect the shortened school year caused by severe state budget cuts.

### ALTERNATE SCHOOL CALENDARS

*(Balanced Traditional Calendar for 3 Local District 2 schools):*

First Day of Instruction .....August 9, 2010  
 Second Semester Begins.....February 7, 2011  
 Last Day of Instruction.....June 27, 2011

*(Early Start Calendar for 17 schools in Local Districts 1,2,5&6):*

First Day of Instruction .....August 16, 2010  
 Second Semester Begins.....January 10, 2011  
 Last Day of Instruction.....June 7, 2011

### SINGLE-TRACK CALENDAR (TRADITIONAL)

Fall Semester.....Sept. 13, 2010  
 Second Semester.....Feb. 14, 2011  
 Winter Recess.....Dec. 20, 2010-Jan. 7, 2011  
 Spring Recess.....April 18-22,2011  
 Last Day of Instruction.....June 24, 2011

### YEAR-ROUND CALENDARS

#### Four-Track (90/30)

**Start:** July 6, 2010 Tracks B,C,D **End:** June 28, 2011 Tracks A,B,C  
**Start:** August 17, 2010 Track A **End:** May 6, 2011 Track D

#### Three-Track (Concept 6)

**Start:** July 6, 2010 Tracks B, C **End:** May 3, 2011 Track C  
**Start:** August 30, 2010 Track A **End:** June 30, 2011 Tracks A, B

### HOLIDAYS

Veterans' Day – Nov. 11, 2010  
 Thanksgiving – Nov. 25-26, 2010  
 Dr. Martin Luther King Jr. Day – Jan. 17, 2011  
 Presidents' Day – Feb. 21, 2011  
 Memorial Day – May 30, 2011

### STUDENT ENROLLMENT INFORMATION

Elementary Schools	291,479
Middle Schools	124,820
Senior High Schools	162,225
SPAN Schools	23,728
Charter Schools	60,643
Special Education	3,829
Continuation High Schools	4,417
Opportunity HS & Alternative Work Centers (AECW)	3,440
Opportunity Schools/Units	2,747
Community Day Schools	1,113
Adult Education Schools	396,250
<b>TOTAL K-12 ENROLLMENT</b>	<b>678,441*</b>
<b>TOTAL LAUSD ENROLLMENT (including Adult Education)</b>	<b>1,074,691*</b>

\*Counts do not reflect Norm Day (October 2010) data.

### NUMBER OF K-12 SCHOOLS, CENTERS, & CHARTER SCHOOLS

Elementary	534
Middle	129
Senior High	129
SPAN Schools (not magnets)	19
Charter Schools (Independent)	153
Continuation Senior Highs	40
Special Education	19
Community Day Schools	11
Opportunity HS & Alternative Work Centers (AECW)	31
<b>TOTAL K-12</b>	<b>1,065</b>

### OTHER SCHOOLS & CENTERS

Community Adult	24
Early Education Centers	109
State Preschools	64
Regional Occupational Centers	5
Regional Occupational Program	1
Skill Centers	5
<b>TOTAL SCHOOLS &amp; CENTERS</b>	<b>208</b>



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### SCHOOL DISTRICT EMPLOYEES

K-12 Teachers	29,006
Adult Teachers	1,922
Early Childhood Teachers	728
<b>TOTAL TEACHERS<sup>1</sup></b>	<b>31,656</b>
K-12 Administrators	1,969
Adult Administrators	131
Early Childhood Administrators	51
<b>TOTAL ADMINISTRATORS<sup>2</sup></b>	<b>2,151</b>
Other Certificated Support Personnel <sup>3</sup>	4,422
Regular Classified Personnel	30,545
<b>TOTAL EMPLOYEES</b>	<b>68,774</b>

Employee counts as of August 19, 2010.

<sup>1</sup>Includes classroom and non-classroom teaching positions, e.g. instructional coaches.

<sup>2</sup>Includes school-based administrators and non-school-based local and central district administrators.

<sup>3</sup>Includes non-teaching and non-administrative certificated personnel, e.g., school psychologists, nurses and counselors.

### FINANCIAL INFORMATION (2010-2011)

The LAUSD receives almost **80 percent** of its General Fund, Regular Program money from the State. LAUSD's General Fund, Regular Program, pays for school expenses including:

<b>Certificated salaries</b> (teachers, librarians, counselors, nurses, and administrators)	\$2.3 billion	45%
<b>Classified salaries</b> (e.g., instructional aides, office employees, custodians, plumbers, bus drivers and their supervisors)	\$770 million	15%
<b>Employee benefits</b> (retirement plans, employee health insurance and Workers' Compensation Insurance)	\$1.2 billion	23%
<b>Other operating expenses</b> (contracts, utilities, rents and leases, travel expense and instructional consultants)	\$542 million	11%
<b>Other outgoing expenses</b> (miscellaneous items)	\$158 million	3%
<b>Books and Supplies</b> (textbooks, instructional materials, general supplies and fuel)	\$115 million	2%
<b>Capital Outlay</b> (cost of facilities [land and buildings], books and media for libraries and equipment)	\$33 million	1%
<b>Total Expenses General Fund, Regular Program</b>	<b>\$5.1 billion</b>	

Note: Figures have been rounded. Most of the District's capital outlay costs are in bond funds devoted specifically to school construction and modernization.

### SCHOOL CONSTRUCTION

The LAUSD is undergoing a \$20.1 billion voter-approved transformation to build new schools to reduce overcrowding and improve existing campuses throughout the District. Since the first bond was passed in 1997:

New K-12 schools constructed	94
K-12 new schools remaining to be built	41

Nearly 19,000 modernization and repair projects have been completed at existing campuses.

For more information, visit: [www.laschools.org](http://www.laschools.org)

### LAUSD BOUNDARIES

The total area of the LAUSD is 710 square miles. In addition to the city of Los Angeles, the district serves many other cities and several unincorporated areas of Los Angeles County.

### CITIES ENTIRELY WITHIN LAUSD

Cudahy	Maywood
Gardena	San Fernando
Huntington Park	Vernon
Lomita	West Hollywood

### CITIES PARTIALLY WITHIN LAUSD

Alhambra *	Long Beach
Bell	Los Angeles
Bell Gardens	Lynwood
Beverly Hills	Montebello
Calabasas *	Monterey Park
Carson	Rancho Palos Verde
City of Commerce	Rolling Hills Estates
Culver City	Santa Clarita *
Downey	Santa Monica
El Segundo	South Gate
Hawthorne	South Pasadena *
Inglewood	Torrance

LAUSD also provides services to several unincorporated areas of Los Angeles County.

\* Only a few parcels of land generating no enrollment are within LAUSD.